

A RESOLUTION

03- R -0707

BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

A RESOLUTION AUTHORIZING THE OFFICE OF HUMAN SERVICES TO PROCEED WITH THE NECESSARY STEPS TO STARTUP THE 2003 SUMMER FOOD SERVICE PROGRAM (SFSP) PENDING RECEIPT OF THE GRANT AWARD FROM THE STATE OF GEORGIA OFFICE OF SCHOOL READINESS (OSR); AND FOR OTHER PURPOSES.

WHEREAS, the Director of the SFSP has successfully completed OSR's SFSP Renewal Sponsor Training for the 2003 SFSP; and

WHEREAS, the SFSP is scheduled to provide approximately 400,000 breakfasts and 555,000 lunches to over 50,000 metropolitan Atlanta youth beginning June 2 through August 1, 2003; and

WHEREAS, OSR on March 28, 2003 recognizes the need to begin preliminary steps such as hiring and training a staff of 86, approving over 200 sites and securing food and transportation suppliers to ensure an uninterrupted program, as well as proceeding with the vended and self-prep SFSP applications and to proceed with the necessary steps to start-up the program; and

WHEREAS, OSR has committed to a swift review and approval of the SFSP applications; and

WHEREAS, for administrative purposes, it is expedient to incur cost prior to the receipt of the grant award on the premise that, if and when the City has been notified that the grant will not be awarded, all activities associated with this grant program will cease and any costs incurred prior to defunding will be borne by the General Fund; and

WHEREAS, the Chief of Staff of the Department of the Mayor recommends that this approval be granted.

NOW THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA AS FOLLOWS:

Section 1: That the Office of Human Services, Department of the Mayor, is hereby authorized to proceed with the preliminary steps to start-up the program; to ensure an uninterrupted Summer Food Service Program (SFSP) for the period June 2 through August 1, 2003.

Section 2. That if and when the City has been notified that the grant will not be awarded, all activities associated with the SFSP will cease and any costs incurred prior to defunding will be borne by the General Fund.

**City of Atlanta Summer Food Service Program
2003 Budget
Anticipation and Appropriations
Pending City Council Approval**

1B02 D25R0116ATV0	2003 SUMMER FOOD PROGRAM OFFICE OF READINESS AGREEMENT NUMBER (08015 AND 08076)		
CENTER ACCOUNT #	ACCOUNT	TITLE	APPROPRIATION
711003	SALARIES	EXTRA HELP	\$129,200.00
717141	PEN CONTRIBUTION		
717231	MEDICARE		\$800.00
721101	SUPPLIES		\$300,000.00
727005	AUTO ALLOWANCE		\$8,500.00
775001	CAPITAL EXPENSES		\$20,000.00
		TOTAL	\$458,500.00

1B02 D25R0151ATV0			
2003 SUMMER FOOD PROGRAM OFFICE OF READINESS AGREEMENT NUMBER (08015 AND 08076)			
CENTER ACCOUNT #	ACCOUNT	TITLE	APPROPRIATION
721101	CONSUMABLE SUPPLIES	FOOD CONTRACT	\$55,000.00
729002	OTHER SERVICE AND CHARGES		\$1,118,000.00
			TOTAL

1B02 D25X0204ATV0 2003 SUMMER FOOD PROGRAM OFFICE OF READINESS AGREEMENT NUMBER (08015 AND 08076)			
CENTER ACCOUNT #	ACCOUNT	TITLE	APPROPRIATION
711001	SALARIES	REGULAR	\$51,500.00
711003	SALARIES	EXTRA HELP	\$63,294.00
717111	PENSION CONT.	GEN. EMP. PEN.	\$10,000.00
717141	PENSION CONT.	SOCIAL SECURITY	\$4,000.00
717211	GP LIFE INS.	CONT. EMP.	\$40.00
717221	GP LIFE INS.		\$3,600.00
717231	MEDICARE CONT.		\$2,200.00
721101	SUPPLIES	CONSUMABLE	\$5,000.00
724001	CONSULTANTS	PROF. SERVICES	\$5,000.00
727005	AUTO ALLOWANCE		\$8,500.00
TOTAL			\$153,134.00
GRAND TOTAL			\$1,784,634.00

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON


Commissioner's Signature


Director's Signature

Originating Department: CHIEF OF STAFF

Contact Person: DeWitt Martin 404.817.6733

Committee(s) of Purview: Community Development
Human Resources

Committee Deadline:

Committee Meeting Date(s):

Full Council Date: 5/5/03

CAPTION:

A RESOLUTION AUTHORIZING THE OFFICE OF HUMAN SERVICES TO PROCEED WITH THE NECESSARY STEPS TO START UP THE 2003 SUMMER FOOD SERVICE PROGRAM (SFSP) PENDING RECEIPT OF THE GRANT AWARD FROM THE STATE OF GEORGIA OFFICE OF SCHOOL READINESS (OSR); AND FOR OTHER PURPOSES.

BACKGROUND/PURPOSE/DISCUSSION

Provides approximately 800,000 meals for youth attending summer camp programs for the period June 2 – August 1, 2003.

FINANCIAL IMPACT, if any:

It is estimated that the grant award will be received by June 30, 2003. The total program cost is \$1,784,634.00. The program cost for the period May 19 – June 30, 2003 is approximately \$700,000.00.

Mayor's Staff Only

Received by Mayor's Office

5-1-03

Received By:

Submitted to Council:

Action By Committee:

Adverse

Hold

Amended

Substitute

Other